



Current Organizational Development

**Pertaining to
TETRAD Institute (TI), Intelligence Renaissance Industries (IRI), Oasis Clinic, EcoVita**

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Physical Bases of Operation

TETRAD West Campus – in North America, a large older house with a minimum of 6,000 ft² usable current space for offices, labs, library and residential quarters, with outbuildings and acreage. Most likely location among those under present consideration will be an estate-setting in southeastern Maine or New Hampshire, with options also in southern Vermont or upstate NY. Preference is to be an older masonry-based structure, built between 1830 and 1930, multi-story including basement, with little need for structural rehab or interior modifications, and reasonably close to the Atlantic Ocean.

This is TETRAD West.

North American base for TI and Oasis functions.

Main site for IRI and EcoVita functions.

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TETRAD East Campus – in Northern Europe, between the North and Baltic Seas, on a large sailing ship that is suitable for all functions in Europe for TI and Alliance Partner companies.

The current plan is focused upon acquisition of the historic tallship “Zar”, a three-masted top-sail schooner, completely modernized and outfitted, with Danish registry and port (Helsingør), complete with expert crew. The ship is ready for accommodating and serving as the base of operations and center of events including seminars and conferences, maritime scientific studies (in oceans, several inland/coastal seas and river estuaries), and health-education events including mobile medical consultations.

This is TETRAD East.

European base for TI, IRI, Oasis and EcoVita functions.

Additional Remarks including Restatement of the Above:

TETRAD Institute, IRI, Oasis Clinic and EcoVita are prepared to enter into negotiations relating to acquisitions (purchases, leases) and partnerships in the following topics:

Serving all four entities together:

Land (real estate) acquisition – North America and Europe

This location, the “Estate”, will provide the building(s) and land for the main headquarters and all physical facilities for the Institute and the Alliance Partners.

In addition, there is the initiative to acquire the Danish registry sailing ship “Zar” (a classic 42m three-masted wooden schooner) for dedicated use as the European operational base for all Institute and partner activities and in particular for the TETRAD Seminars and for Oasis Clinic functions serving Europe.

For IRI, consideration is focused upon an office and laboratory suitable for its activities, with ample opportunity for expansion. These requirements fit within the scope of the common space described above.

For Oasis Clinic, consideration is focused upon its special interests:

- Physical facility – a portion of the common space described above
- Instrumentation
- Personal and family consultation and education programs
- Laboratory analytical services

For EcoVita, consideration is given to its special interests:

Nature Park

- Aviary
- Botanical Garden
- Education and Entertainment activities with focus upon ecosystems, environment, climate, and health

STEM Program Development

Family-oriented programs for special adventure-excursions focused upon

- youth
- families
- disabled and handicapped persons
- shore-based – in the forests and fields and on trips to wilderness settings
- water-based - sailing and fishing charter excursions

Cafe

Euro-theme Bistro/Cafe offerings including entertainment programs

Endowments

TETRAD Institute has prepared a substantial endowment plan based upon private sponsors and donors.

There is a funds development plan for growing the Endowment fund and for the acquisition and sustained management of the physical main facilities and all informational and research resources. There are specific project needs and opportunities for short-term and long-term sponsorship. TI welcomes interest by others for making contributions, donations, and grants for its work.

Investments

Oasis Clinic is being privately funded at present, with plans for corporate, foundational, and public funding. EcoVita is being privately funded for its planned acquisitions and operations. IRI is being privately funded at present. Both EcoVita and IRI are receptive to discussions with parties interested in becoming investors in one or both companies. IRI is privately funded and is in the market for additional long-term financial partners. Oasis Clinic is open to discussions for acquisition of intellectual properties and for sharing in the development and outcomes of clinical trials and data acquisition.

Contracts

IRI, Oasis Clinic, and EcoVita all offer significant opportunities for a wide range and variety of business partners. Both companies welcome discussions with potential providers of products and services. In addition to opportunities listed above, there are opportunities for businesses that can provide subcontractor services that meet the needs of the organizations.

Current 2020 Fund Development

We are currently raising \$6,000,000 from private sources to serve the needs of the Institute and its Alliance Partners. This sum will support and sustain all operations through a point where revenues will complement the Endowment Fund and other sources. This sum includes direct capital (cash funds) as well as “in-kind” forms, such as transfer or other acquisition-forms regarding the Estate and the Ship.

\$1,500,000 for Operations and Expenses, 2020 – 2021 inclusive, in addition to projected new revenues

\$1,500,000 for acquisition of the North American campus, TETRAD West, the Estate

\$1,200,000 for acquisition of the European campus, TETRAD East, the Ship

\$1,800,000 for supplementing the Endowment Fund

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